

Appendix B

# Introducing Simpler Recycling in Fareham

Streetscene Scrutiny Panel

30 July 2024

# Current Waste Services

## Fareham Borough Council

Total yield

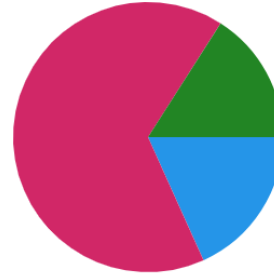
Percentage



Total Recycled

**10,733 tonnes**

Annual yield from Dry Recycling, and Garden Waste.



● Dry Recycling  
**5725.79 tonnes**

● Garden Waste  
**5007 tonnes**

● Residual Waste  
**20664.6 tonnes**



**Cost: Household Waste and Recycling £3.1M; Trade and Garden £1.86M**



**Income: Household Waste and Recycling £180K; Trade and Garden £2.4M**



**Staff: 54 FTE**



**Vehicles: 23**

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# “Simpler Recycling”

- Environment Act 2021
- Regulations now in place
- Household waste collections standardised
- Everything Everywhere All at Once
- 31 March 2026
  
- Key changes for Fareham:
  - New weekly food collection
  - Kerbside glass collection
- Must maintain:
  - Fortnightly residual waste collections
  - Fortnightly garden waste collections (£)



# And...Trade Waste

- (Nearly) All “Non-Household municipal premises” required to separate their waste by 31 March 2025
- Includes hostels & public meeting places
- Food, Recycling and Residual waste
- FBC Waste Savers service:
  - Recycling and Residual
  - 1000 customers (FBC and GBC)
  - Already at or near capacity
- Waste Savers review Summer/Autumn 2024

**WASTE SAVERS**



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# And.... EPR & DRS

- **Packaging Extended Producer Regulations**

- In force from December 2024
- Reduce residual waste?
- Increase DMR?
- Income stream for FBC?

- **Deposit Return Scheme:**

- Plastic bottles and cans
- Introduced in 2027
- Reduce residual waste by 1%?
- Reduce DMR by 11.5%?

- **And...soft plastic and films by 31 March 2027**



# New Food Waste Collections

- 51,000 weekly Household collections from 31 March 2026
- 1.5 kg/hh/week = 4000 tonnes pa
- 4/5 new trucks and 12-15 new staff?
- New burdens funding:
  - Capital £970,000
  - Transitional £? (2024/25)
  - Ongoing Revenue £? from 31/3/26
- Sanctions?





# New Kerbside Glass Collections

- By 31 March 2026
- In? Or Out?
- Will increase DMR by 45% (7824 tonnes each year)
- Will reduce residual waste by 12.5% (3024 tonnes each year)
- No new crews required but likely to need more disposal trips
- Where and when can we dispose?!
- EPR income?
- Sanctions?
- Retain or remove current Bring Banks?



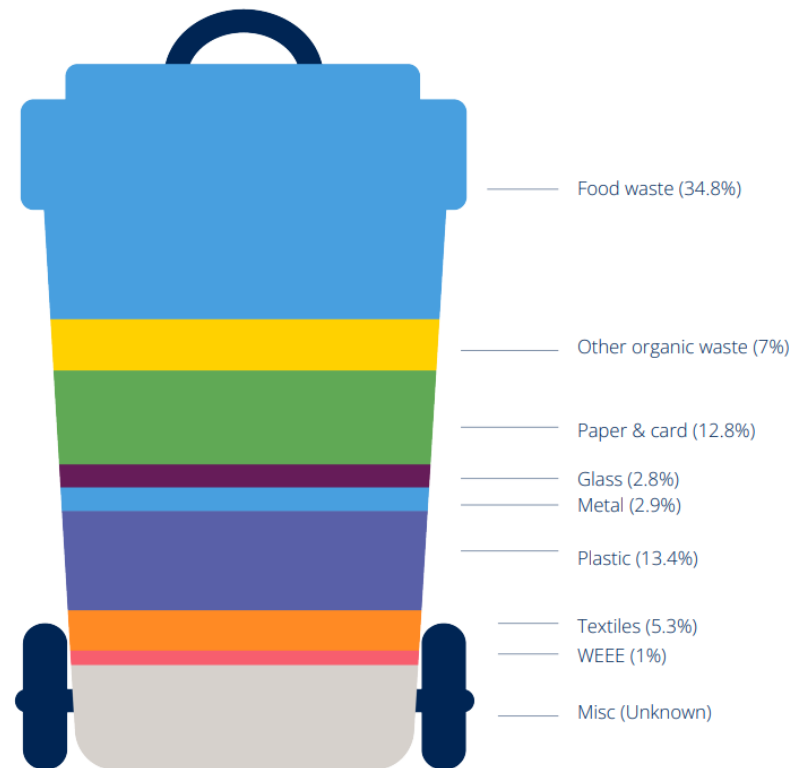
# Impact on Existing Waste Streams

## Every year:

- Residual waste ↓ 7300 tonnes
- DMR waste glass out ↑ 2400 tonnes
- DMR waste glass in ↑ 7824 tonnes

## So what?:

- Currently ten residual and five DMR disposal trips every day
- May need ten residual and upto ten DMR disposal trips every day
- May need rounds rebalanced – more change!





# Impact on Recycling Performance

**2021/22: 34%**

**2023/24: 36% (Garden)**

**2026/27: 50% – 56%?**

**National target of 65%  
by 2030**



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# Key Unknowns

- Food Waste transitional funding payments?
- Food Waste ongoing funding payments?
- EPR payments?
  
- Trade food waste service?
- Actual waste arisings?
- Collection day changes?
  
- DMR Disposal and Disposal “contract”
  - What?
  - When?
  - Where?
  
- Sanctions for non-compliance?



# Implementation Plan

- Trade Waste review - Autumn 2024
- Trade Waste service marketing – Autumn/Winter 2024
- New Depot layout - Autumn 2024
- Household Food Waste fleet purchase - December 2024
- Food Waste staff recruitment
  - January 2025 (trade)
  - January 2026 (household)
- Food Caddies purchase - 2025
- Communications Plan - 2025
- Resident engagement – from January 2026

**Go Live : 30 March 2026**

# Engaging Council Teams

## **Simpler Recycling Strategic Group:**

- Oversight for CX and s151 on Simpler Recycling Project
- Contentious, financial and risk issues
- Engagement with FBC Members; officers and stakeholders



## **Simpler Recycling Delivery Group:**

- Ensure project activities are co-ordinated and resourced across Council teams
- Review overall project progress against programme
- Highlight issues of concern to Strategic Group



## **Streetscene Simpler Recycling Working Group:**

- Technical expertise/options review
- Implementation planning
- Budget oversight
- Practical implementation
- Highlight areas where additional corporate/external expertise is required



**Any Questions?**