

# FAREHAM

## BOROUGH COUNCIL

### Report to the Executive Member for Leisure and Community for Decision 20 September 2018

<b>Portfolio:</b>	Leisure and Community
<b>Subject:</b>	<b>Community Fund Application – Little Terrors Play Group</b>
<b>Report of:</b>	Head of Leisure and Corporate Services
<b>Strategy/Policy:</b>	Leisure Opportunities for Health and Fun

#### **Purpose:**

This report presents an application for funding under the Council's Community Fund Programme.

#### **Executive Summary:**

An application for community funding has been received from the Little Terrors Play Group for the sum of £4,394 to fund the initial set-up, equipment and materials for the Group. Little Terrors is a mother and toddler group that has recently established in a trial capacity at Broadlaw Community Space in Fareham South, in response to local need.

Since its first session in May 2018, attendance has steadily increased and the Play Group currently attracts on average 10 parents and 15 children.

The cost of providing equipment for the Play Group has been costed at £3,186. Running costs for the first year, including rent, insurance and administration bring the total requested to £4,394. The Play Group has already successfully secured £500 from the Partnership Foundation to cover the cost of further necessary equipment, and is confident that in the long-term attendance fees will fully cover running costs.

Both Ward Councillors, Councillor Barton and Councillor Fazackarley, are fully supportive of this application.

**Recommendation:**

That the application for £4,394 from Fareham Borough Council's Community Fund, submitted by the Little Terrors Play Group, be approved.

**Reason:**

This application meets the agreed Community Fund criteria for financial support for community capital projects.

**Cost of Proposals:**

The total allocation towards this project will be £4,394 which can be met from within the existing budget for the Community Fund Programme.

**Risk Assessment:**

There are no identified risks associated with this report.