

## Summary cost plan for upgrade of existing MSCP

Item	Description	Cost
1	Strengthening of the structure, repairs and treatment of the surfaces	985,000.00
2	External Cladding	1,195,000.00
3	Roof Surface and Drainage	250,000.00
4	Floor surface coating and markings	724,000.00
5	Staircase repairs and decoration	120,000.00
6	Signage	45,000.00
7	Electrical works and lighting replacement	350,000.00
8	Solar photovoltaic panels	750,000.00
9	Vehicle charging points	48,000.00
10	Provision of a new lift and refurbishment of existing	240,000.00
11	Entry control systems	100,000.00
12	Improvement to venue access	115,000.00
	<b>Sub Total</b>	<b>4,922,000.00</b>
13	Preliminaries, overhead and risk allowance etc	1,138,000.00
14	Technical design and Project Management	115,000.00
15	Value Engineering	-675,000.00
	<b>Total</b>	<b>5,500,000.00</b>