

	Budget 2020/21 £	Revised 2020/21 £	Budget 2021/22 £
NET BUDGET	9,606,500	9,606,500	10,271,900
EXTERNAL SUPPORT			
Lower Tier Services Grant	0	0	153,700
Non-Domestic Rates	2,456,665	2,456,665	2,577,405
Revenue Support Grant	0	0	0
	<u>2,456,665</u>	<u>2,456,665</u>	<u>2,731,105</u>
COLLECTION FUND BALANCE	47,033	47,033	-84,393
AMOUNT DUE FROM COUNCIL TAX PAYERS	7,196,868	7,196,868	7,456,402
COUNCIL TAX BASE	43,559.3		43,804.5
COUNCIL TAX PER BAND D PROPERTY	£165.22		£170.22
CASH INCREASE	£5.00		£5.00
PERCENTAGE INCREASE	3.22%		3.03%