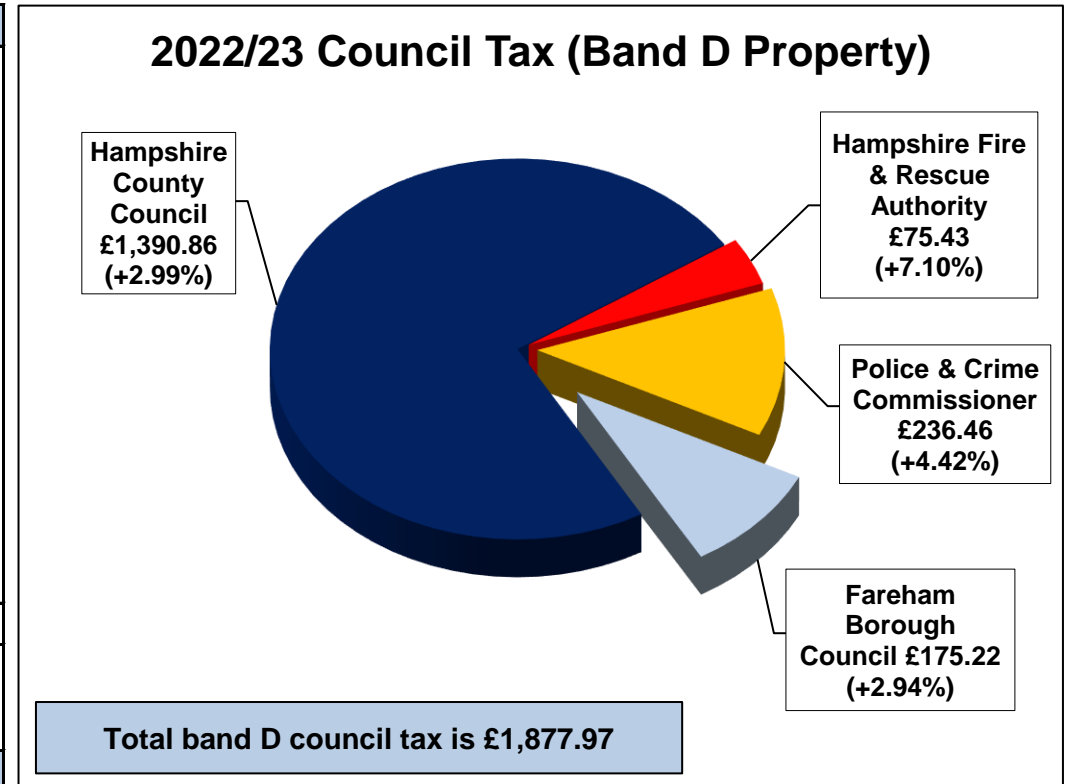


**FAREHAM BOROUGH COUNCIL**  
**2022/23 Budget and Council Tax**

(Item 15(3) Refers)

REVENUE BUDGET SUMMARY 2022/23			
Budget 2021/22 £	SERVICE BUDGETS	Budget 2022/23 £	Variation £
552,700	Licensing & Regulatory Affairs Committee	574,400	21,700
482,000	Planning Committee	439,500	-42,500
	Executive Portfolio Budgets		
1,641,400	- Leisure & Community	-17,500	-1,658,900
1,856,500	- Housing	2,083,000	226,500
1,659,500	- Planning & Development	1,636,600	-22,900
-705,100	- Policy & Resources	44,400	749,500
557,100	- Health & Public Protection	662,400	105,300
5,399,300	- Streetscene	4,897,400	-501,900
3,249,300	Accounting Adjs in Service Portfolios	3,147,200	-102,100
<b>14,692,700</b>	<b>Total Service Expenditure</b>	<b>13,467,400</b>	<b>-1,225,300</b>
	Other Budgets	-2,679,400	1,741,400
<b>-4,420,800</b>			
<b>10,271,900</b>	<b>NET EXPENDITURE</b>	<b>10,788,000</b>	<b>516,100</b>



COUNCIL TAX PER BAND D PROPERTY				
Budget 2021/22		Budget 2022/23	Amount per person	Amount per band D Property
£'000		£'000	£	£
10,272	Net Expenditure	10,788	92.36	245.17
	Less Income:			
-154	Lower Tier Services Grant	-219	-1.87	-4.98
-84	Use of Collection Fund Balances	39	0.33	0.89
-2,578	Retained Business Rates	-2,898	-24.81	-65.86
<b>£ 7,456</b>	<b>Fareham Borough Council Total</b>	<b>£ 7,710</b>	<b>£ 66.01</b>	<b>£ 175.22</b>
	add:			
	Hampshire County Council Precept		523.98	1,390.86
	Hampshire Fire and Rescue Authority Precept		28.42	75.43
	Police and Crime Commissioner Precept		89.08	236.46
	<b>TOTAL</b>		<b>£ 707.49</b>	<b>£ 1,877.97</b>

**FAREHAM BOROUGH COUNCIL**  
**2022/23 Budget and Council Tax**

(Item 15(3) Refers)

Council Tax Bands for 2022-23	Hampshire County Council	HCC Adult Social Care	Police & Crime Commissioner	Hampshire Fire and Rescue	Fareham Borough Council	TOTAL
Band A	£817.97	£109.27	£157.64	£50.29	£116.81	£1,251.98
Band B	£954.29	£127.49	£183.91	£58.67	£136.28	£1,460.64
Band C	£1,090.62	£145.70	£210.19	£67.05	£155.75	£1,669.31
<b>Band D</b>	<b>£1,226.95</b>	<b>£163.91</b>	<b>£236.46</b>	<b>£75.43</b>	<b>£175.22</b>	<b>£1,877.97</b>
Band E	£1,499.61	£200.33	£289.01	£92.19	£214.16	£2,295.30
Band F	£1,772.26	£236.76	£341.55	£108.95	£253.10	£2,712.62
Band G	£2,044.92	£273.18	£394.10	£125.72	£292.03	£3,129.95
Band H	£2,453.90	£327.82	£472.92	£150.86	£350.44	£3,755.94