

**Fareham & Gosport  
Environmental Health  
Partnership Update  
29 March 2022**

# Presentation Plan

1. Management arrangements and Scope
2. Current Employee structure
3. Statistics & Financial information
4. Current issues update

# EH Partnership Management

- Agreement sets out Scope\*
- Head of EH – day to day management
- Partnership Panel – One Director & One elected member each Council & Head of EH (Finance/Legal as necessary)
- Councillors Raffaelli, Cartwright & Lindsey Ansell & Debbie Gore
- Panel to meet twice a year

# Scope

- Licensing
- Private Sector Housing
- Disabled Facilities Grants
- Environmental Protection
- Health & Safety
- Food Safety
- Animal Welfare
- Corporate H&S
- Dog Control
- Pest Control
- Open Markets
- 24/7 OOH Service EH
- 10pm OOH dogs service

- Air Quality
- Contaminated Land

The following for Fareham only:-

- Community Safety and Safeguarding/Prevent
- Safety Advisory Group
- Car Parking
- Enforcement
- General duty out of hours
- Emergency Planning

# Statistics

	2018/2019		2019/2020		2020/2021	
	Fareham	Gosport	Fareham	Gosport	Fareham	Gosport
<b>Planning Apps</b>	265	180	221	137	229	147
<b>Food Hygiene Complaints</b>	241	88	199	106	255	110
<b>Food Complaint</b>	12	23	17	23	32	38
<b>Private Sector Housing</b>	85	176	66	181	74	124
<b>HMO</b>	19	11	29	15	10	26
<b>Domestic Noise</b>	928	921	853	902	1233	1197
<b>Pest Control</b>	581	394	512	486	431	410
<b>Out of Hours Visits</b>	124	167	127	120	127	132
<b>Current Numbers</b>	<b>Fareham</b>	<b>Gosport</b>	<b>2021/2022</b>			
			Fareham	Gosport		
<b>Food Premises Ratings</b>	874	670	Planning Apps	152	101	
<b>Licensed Premises</b>	254	261	Food Hygiene Complaints	168	104	
<b>Taxis &amp; PH Vehicles</b>	243	122	Food Complaint	22	26	
<b>Taxi &amp; PH Drivers</b>	289	148	Private Sector Housing	68	143	
			HMO	51	43	
			Domestic Noise	901	922	
			Pest Control	419	380	
			Out of Hours visits	68	113	

# Statistics

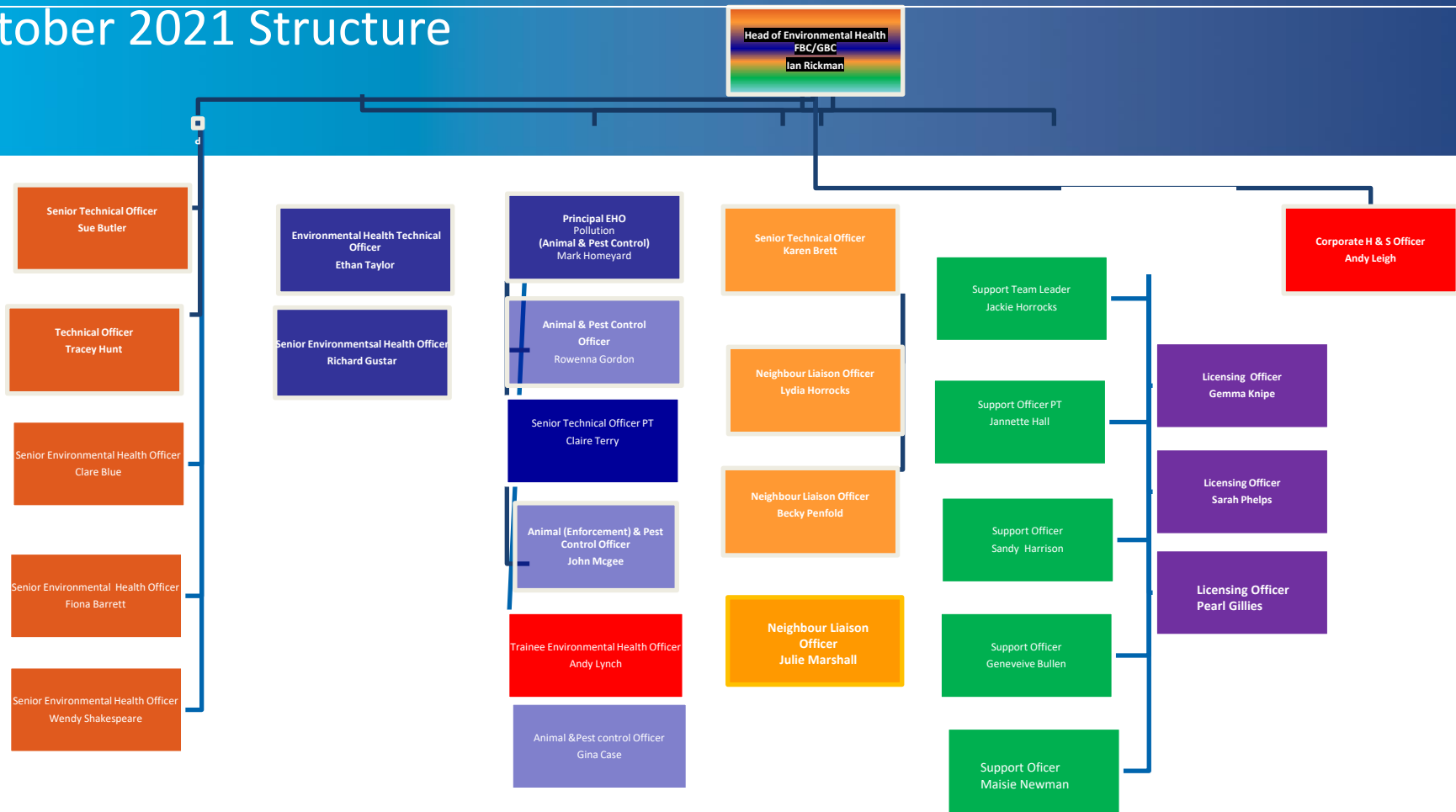
## Service Requests Overall

- 2018/2019 F 2600 G 2350
- 2020/2021 F 3120 G 2980
- 2021/2022 F 2360 G 2390

## Licensing

Premises Licenses	F 260	G 250
Taxi Drivers	F 296	G 149
Taxi Vehicle	F 265	G 123

# October 2021 Structure



**Food Safety team**  
4.6 FTE

**Pollution & Private Sector  
Housing Neighbour Liaison**  
7.7 FTE

**Pest Control &  
Dog Control**  
3 FTE

**Support & Tax  
Licensing**  
4.4 FTE

**Licensing**  
2.7 FTE

# Financial Information 21/22

	Base Estimate 2021/22	Revised Estimate 2021/22	Revised Estimate 2021/22	Actual 2021/22	Variance 2021/22
<b>Expenditure</b>					
Employees	1,139,600	1,179,000	884,250	871,733	12,517
Premises	2,800	5,000	3,750	2,865	885
Transport	37,600	40,600	30,450	24,666	5,784
Supplies and Services	149,600	107,500	80,625	27,497	53,128
Third Party Payments	8,600	10,100	7,575	0	7,575
Internal Recharges	179,300	183,300	137,475	0	137,475
Capital	3,800	3,800	2,850	0	2,850
Other Grants	0	0	0	0	0
Training	0	0	0	0	0
	<b>1,521,300</b>	<b>1,529,300</b>	<b>1,146,975</b>	<b>926,761</b>	<b>220,214</b>
<b>Charges</b>					
SLA Charges to FBC	850,300	856,300	499,538	463,381	
SLA Charges to GBC	671,000	673,000	499,538	463,381	
	<b>1,521,300</b>	<b>1,529,300</b>	<b>147,900</b>	<b>0</b>	
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

Summary of financial year 2021/22	
<b>Expenditure</b>	This excludes internal recharges which are 100% attributable to Fareham, and will be charged at the end of the financial year.
<b>Employee</b>	Partnership employee expenditure of £871,733 is underspent by £12,517. This is due to the delayed recruitment of the Food Safety Officer.
<b>Premises</b>	Partnership premises expenditure of £2,865 is underspent £885, this is due to small underspends in electricity expenditure.
<b>Transport</b>	This area is underspent by £5,784, this is due to an accumulation of small underspends.
<b>Supplies &amp; Services</b>	This budget area is underspent by £53,128, this is due to current underspends in areas such as materials, training, ICT licenses and health and safety expenditure. The underspend in training relates to a career graded post and some areas such as ICT licenses will be fully spent in Q4
<b>Third Party Payments</b>	This charge is in relation to legal charges of which have not yet been processed
<b>Internal Recharges</b>	Internal Recharges will be charged to FBC at the end of the financial year.



# Financial Information

## Year on year financial performance

	2021	2020	2019	2018	2017
FBC	£793,885	£816,014	£813,518	£793,054	£950,514
GBC	£619,094	£641,939	£616,629	£745,852	£677,837
<b>Total</b>	<b>£1,412,979</b>	<b>£1,457,954</b>	<b>£1,430,148</b>	<b>£1,538,906</b>	<b>£1,628,350</b>

# Current Issues

- **Vacant post Senior EHO Pollution & Housing**

**Couldn't recruit, created training opportunity, better long term solution, knowledge gap short term**

- **Vacant Post Health & Safety Advisor**

**Post filled and vacated shortly after, just been refilled**

- **Food Inspections – backlog from Covid lockdowns etc**

**Will meet Food Standards Agency expectation for high risk premises**

- **OOH EH – New call handler being procured**

**Only one tenderer we could afford, new service has teething problems**

- **Dogs OOH – still under review**

**Service has not been reinstated, doesn't appear necessary (facebook etc)**

# Current Issues cont....

- **Continued pressure for savings**

**Delivered savings year on year for 11 years, its getting much more difficult now, Partnership has delivered a revenue saving close 1m per year compared to pre partnership costs**

- **Normalising new ways of working (Covid lessons)**

**Last 2 years services continued to be delivered, EH is mostly site based we worked flexibly before covid, some positives to take forward e.g. Microsoft TEAMS, reduced taxi inspections, one support tel number published for EH support team**

- **All sections really busy**

**This year seems better than last, but we are finding that customers have less patience and higher expectations**

- **Agreement to be renewed**

**Has been to Executive / P&O Board and is now sealed**