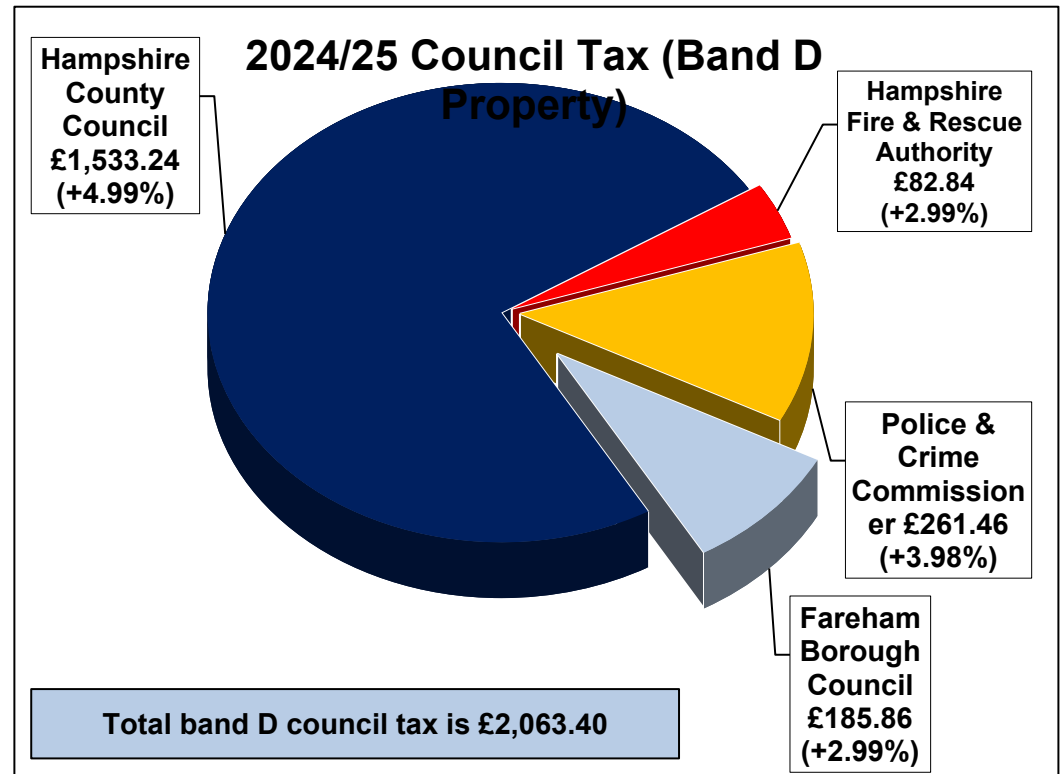


**FAREHAM BOROUGH COUNCIL  
2024/25 Budget and Council Tax**

(Item 14(3) Refers)

<b>REVENUE BUDGET SUMMARY 2024/25</b>			
<b>Budget 2023/24</b>	<b>SERVICE BUDGETS</b>	<b>Budget 2024/25</b>	<b>Variation</b>
<b>£</b>		<b>£</b>	<b>£</b>
540,400	Licensing & Regulatory Affairs Committee	699,100	158,700
694,300	Planning Committee	578,100	-116,200
	Executive Portfolio Budgets		
-41,200	- Leisure & Community	148,600	189,800
2,270,800	- Housing	3,435,900	1,165,100
1,999,600	- Planning & Development	1,221,200	-778,400
222,500	- Policy & Resources	-958,900	-1,181,400
765,800	- Health & Public Protection	373,500	-392,300
5,160,600	- Streetscene	6,706,800	1,546,200
4,101,900	Accounting Adjs in Service Portfolios	3,891,400	-210,500
<b>15,714,700</b>	<b>Total Service Expenditure</b>	<b>16,095,700</b>	<b>381,000</b>
	Other Budgets	-2,803,100	1,014,500
<b>-3,817,600</b>			
<b>11,897,100</b>	<b>NET EXPENDITURE</b>	<b>13,292,600</b>	<b>1,395,500</b>



<b>COUNCIL TAX PER BAND D PROPERTY</b>				
<b>Budget 2023/24</b>		<b>Budget 2024/25</b>	<b>Amount per person</b>	<b>Amount per band D Property</b>
<b>£'000</b>		<b>£'000</b>	<b>£</b>	<b>£</b>
11,897	Net Expenditure	13,293	113.67	300.81
	Less Income:			
-219	Services Grants	-607	-5.19	-13.74
39	Use of Collection Fund Balances	0	0.00	0.00
-2,898	Retained Business Rates	-4,473	-38.25	-101.21
<b>£ 8,819</b>	<b>Fareham Borough Council Total</b>	<b>£ 8,213</b>	<b>£ 70.23</b>	<b>£ 185.86</b>
	add: Hampshire County Council Precept		578.73	1,533.24
	Hampshire Fire and Rescue Authority Precept		31.27	82.84
	Police and Crime Commissioner Precept		98.69	261.46
	<b>TOTAL</b>		<b>£ 778.92</b>	<b>£ 2,063.40</b>

**FAREHAM BOROUGH COUNCIL**  
**2024/25 Budget and Council Tax**

(Item 14(3) Refers)

<b>Council Tax Bands for 2024-25</b>	<b>Hampshire County Council</b>	<b>HCC Adult Social Care</b>	<b>Police &amp; Crime Commissioner</b>	<b>Hampshire Fire and Rescue</b>	<b>Fareham Borough Council</b>	<b>TOTAL</b>
Band A	£874.88	£147.28	£174.31	£55.23	£123.91	£1,375.61
Band B	£1,020.69	£171.83	£203.36	£64.43	£144.56	£1,604.87
Band C	£1,166.51	£196.37	£232.41	£73.64	£165.21	£1,834.14
<b>Band D</b>	<b>£1,312.32</b>	<b>£220.92</b>	<b>£261.46</b>	<b>£82.84</b>	<b>£185.86</b>	<b>£2,063.40</b>
Band E	£1,603.95	£270.01	£319.56	£101.25	£227.16	£2,521.93
Band F	£1,895.57	£319.11	£377.66	£119.66	£268.46	£2,980.46
Band G	£2,187.20	£368.20	£435.77	£138.07	£309.77	£3,439.01
Band H	£2,624.64	£441.84	£522.92	£165.68	£371.72	£4,126.80