

FAREHAM

BOROUGH COUNCIL

Report to the Executive Member for Leisure and Community for Decision 13 January 2025

Portfolio:	Leisure and Community
Subject:	Community Fund Application – Titchfield Village Trust
Report of:	Assistant Director (Democracy)
Corporate Priorities:	Leisure opportunities for wellbeing and fun

Purpose:

This report presents an application for funding under the Council's Community Funding Programme.

Executive summary:

An application to the Community Fund has been received from Titchfield Village Trust for £3,485 towards the replacement of the emergency exit doors and toilet doors at Titchfield Village Hall.

Titchfield Village Trust have just completed a 5-year project to re-roof and refurbish the interior of the Titchfield Village Hall. One of the last remaining parts of this project is the replacement of the fire exit doors and doors to the toilets. These doors are failing resulting in users having difficulty entering and exiting the toilets. The emergency exit doors are not very secure due to past water damage and previous damage which has been repaired as much as possible. A number of groups use the community building, including stitching and crafts groups aimed at over 65s, brownie groups and home school groups for primary school aged children.

The total cost of the project is £3,885. Titchfield Village Trust are looking for £3,485 from the Community Fund, with the remainder being funded by Titchfield Village Trust reserves.

As of 5 November 2024, Titchfield Village Trust held £1,344.82 in their accounts. In the accounting year April 2022-April 2023, there was an income of £94,410.10 and expenditure of £26,024.72.

Both Councillor Miss Harper and Councillor Mrs Hockley supports Titchfield Village Trust's application.

Recommendation/Recommended Option:

It is recommended that the Executive Leader approve the application to award £3,485 from the Community Fund.

Reason:

This application meets the Community Fund criteria for financial support for community capital projects.

Cost of Proposals:

The total allocation towards this project will be £3,485, which can be met from the existing allocation for the Community Fund Programme. This would leave £20,722.50 remaining in the Community Fund allocation.

Risk Assessment:

There are no risks associated with this report.

Enquiries:

For further information on this report please contact Gemma Rowland, Leisure and Community Officer on 01329 824471