

FAREHAM

BOROUGH COUNCIL

Report to Policy and Resources Scrutiny Panel

Date 10 January 2025

Report of: Assistant Director (Finance and ICT)

Subject: HOUSING REVENUE ACCOUNT BUDGETS, FEES & CHARGES
2025-26

SUMMARY

The Policy and Resources Scrutiny Panel is asked to consider and review the Executive's proposals for the Housing Revenue Account revenue budget and capital programme for 2025-2026. The Assistant Director (Finance and ICT) will refer any proposals and comments of the Panel to the Executive meeting on 3 February 2025.

RECOMMENDATION

That any proposals or comments of the Panel be referred to the Executive at its meeting on 3 February 2025.

Enquiries:

For further information on this report please contact Caroline Hancock. (Ext 4589)

APPENDICES

Appendix 1: Report to Executive meeting on 5 February 2025 – Housing Revenue Account Budget and Capital Plans 2025-2026 (with confidential Appendix E)