

FAREHAM

BOROUGH COUNCIL

Report to Policy and Resources Scrutiny Panel

Date 10 January 2025

Report of: Assistant Director (Finance and ICT)

Subject: GENERAL FUND REVENUE BUDGETS & FINANCE STRATEGY
2025/26

SUMMARY

The Policy and Resources Scrutiny Panel is asked to consider and review the Executive's proposals for the revised budget for 2024/25 and overall revenue budget for 2025/26, in the context of the 5-year Medium-Term Finance Strategy. The Assistant Director (Finance and ICT) will refer any proposals or comments of the Panel to the Executive meeting on 13 January 2025.

RECOMMENDATION

That any proposals or comments of the Panel be referred to the Executive at it's meeting on 13 January 2025.

Enquiries:

For further information on this report please contact Neil Wood (01329 824506)

APPENDICES

Appendix A: Report to Executive meeting on 13 January 2025 – General Fund Revenue Budgets & Finance Strategy