

FAREHAM

BOROUGH COUNCIL

LEISURE AND COMMUNITY SCRUTINY PANEL SCOPING REPORT

Report Title: Leisure Centre Contract Performance

Date Agreed by Panel: 04 February 2025

DRAFT

Matter Raised	To understand how Fareham Leisure Centre and Holly Hill Leisure Centre are performing and what measures Everyone Active have implemented to date, to help reduce the Centres Co2 emissions and what further plans they have to help reduce the Centres carbon footprint.
Background	<p>In November 2019, the Executive agreed to award a 15-year contract for the management of Fareham Leisure Centre and Holly Hill Leisure Centre to Everyone Active, it also agreed to the capital investment required, particularly at Fareham Leisure Centre which at the time was 40 years old, to help deliver improved revenue and thereby increase the annual management fee income which the Council receives.</p> <p>The performance of the contract is closely monitored with client monitoring meetings taking place on a monthly basis between the Council's Leisure and Community Manager and the Everyone Active Contracts Manager.</p> <p>Everyone Active are fully responsible for the day-to-day operations and under the terms of the lease are responsible for all repair and maintenance requirements at both Centres.</p>
Description	<p>The purpose of inviting Everyone Active to a future meeting of the Leisure and Community Scrutiny Panel is to provide an overview on how the Leisure Centre contract is performing.</p> <p>In particular, the Panel would like to understand:</p> <ol style="list-style-type: none">1) Participation for both Centres, including swimming lessons, fitness, classes and activities and how these compare to participation levels prior to the Covid -19 pandemic.2) What concessions and discounts are in place for residents that are entitled to benefits and support.

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	<p>3) How is the Leisure Card promoted, what does it provide and what plans are in place to help further promote the scheme to increase uptake.</p> <p>4) How do Everyone Active ensure they are responsive to the current needs of residents of all ages and abilities.</p> <p>5) How are the Leisure Centres' facilities accessible to all residents?</p> <p>6) As one of the leading leisure operators, what are your priorities and what do you hope to achieve as a business over the next 5 years.</p> <p>7) What has been done at both Fareham and Holly Hill Leisure Centres to help reduce emissions over the past 5 years?</p> <p>8) What further opportunities are there to help reduce the Co2 emissions generated by Fareham and Holly Hill Leisure's that will then reduce the Council's overall footprint.</p> <p>9) What financial costs (approx.) are associated with any proposals and how much of an impact could they potentially have on reducing Fareham's emissions?</p> <p>10)What measures have Everyone Active implemented, as a business, over the past 5 years to help reduce its Co2 emissions?</p> <p>11)What other plans do Everyone Active have as a business to further reduce its emissions by 2030?</p>
Objective	It is proposed that a max. of two representatives from Everyone Active are invited to a meeting of the Leisure and Community Scrutiny Panel and requested to address the Panel on the matters outlined above.
Preferred Meeting Date	Tuesday 25 March 2025