

Draft Indicative Project Plan

Task	Timescale
Operator	
Procurement process for preferred operator.	May 2014 – May 2015
Select preferred operator	June 2015
Detailed contract negotiations and legal agreements	July 2015 – December 2016
Handover to operator	January 2017
Fit out by operator	February 2017 – March 2017
Built Facilities	
Agree procurement route for the built facilities.	May 2014
Appoint required consultants (architect, CDM coordinator, employer's agent etc.)	May – July 2014
Undertake required site investigations and surveys.	August – Sept 2014
Preparation of initial plans for the swimming pool and community facilities.	August 2014 – October 2014
Consultation with ward councillors and Leisure and Community Panel.	November - December 2014
Public consultation.	January 2015 – February 2015
Design changes based on public consultation.	March 2015
Submission of planning application.	April 2015
Planning consent obtained.	July 2015
Preparation of construction tender specification.	March 2015 – August 2015
Construction tender period.	September 2015 – October 2015
Executive to award construction contract	December 2015
Award of Contract.	February 2016
Construction period.	April 2016 – January 2017
Facility Open.	April 2017