

FAREHAM

BOROUGH COUNCIL

Report to the Executive Member for Leisure and Community for Decision

Portfolio:	Leisure and Community
Subject:	Award of Contract – Fareham Skate Park Project
Report of:	Director of Community
Strategy/Policy:	Leisure Strategy
Corporate Objective:	Leisure for Health and Fun

Purpose:

This report considers the tenders received for the design, supply and installation of a new concrete skate park at Park Lane Recreation Ground and recommends an award of contract for the works.

Executive Summary:

A programme of community consultation has been undertaken as part of a project to develop a vision for improving Park Lane Recreation Ground. The outcomes of the consultation identified a number of new facilities and improvements to the recreation ground which will be implemented over the next five years on a planned, phased approach when funding becomes available, these include:

- A new concrete skate park
- Relocation and refurbishment of the children's play area
- Items of outdoor gym equipment
- An all-weather multi-sports facility
- Landscaping and environmental improvements

As a result of the need to decommission the existing skate park and integrate additional features to the tendered scheme, there is an increase in the cost of £20,000 from the original budget figure. The supplier awarded the contract will carry out these additional works as part of the programme of works.

This additional funding can be met from the existing budget available for improvements to Park Lane Recreation Ground which is included in the current Open Space Improvements Programme.

This report provides the Executive with information regarding the tenders received for the proposed skate park improvement works programme and seeks a decision on the award of contract.

Recommendation/Recommended Option:

The Executive Member agrees:

- (a) That £20,000 from the existing Open Space Improvements Programme for improvements to Park Lane Recreation Ground, be allocated to decommission the existing skate park and integrate additional features to the tendered scheme;
- (b) That the tender submitted by the contractor ranked 1 (as set out in the confidential appendix), being the most advantageous tender received, be accepted and the contract awarded to the company.

Reason:

To provide a larger and more challenging facility that will be suitable for both novice and more advanced skaters and BMX riders.

Cost of proposals:

The total cost of the works to build and install the new skate park facility at a cost of £120,000 is to be met from the Councils Open Space Improvement Programme, subject to the Executive award decision.

Appendices:

A: Tender Prices and Evaluation Table

Exempt by virtue of Paragraph 3 of Part 1 of Schedule 12A of the Local Government Act 1972.

Background papers: September 2011, Leisure and Community Policy Development and Review Panel - Park Lane Recreation Ground Vision Report

FAREHAM

BOROUGH COUNCIL

Executive Briefing Paper

Date: 2 June 2014

Subject: Award of Contract – Fareham Skate Park Project

Briefing by: Director of Community

Portfolio: Leisure and Community

INTRODUCTION

1. As part of the Open Space Improvement Programme (as approved annually by the Executive) the Council will be undertaking a series of leisure improvements at Park Lane Recreation Ground over the next five years. Due to the financial implications a vision has been developed that will enable site improvements to be implemented on a planned phased approach, when funding becomes available. This report details phase 1 of the proposed improvements, to improve and relocate the skate park facility at Park Lane Recreation Ground
2. There is an additional cost of £20,000 to decommission the existing skate park and integrate an additional feature to the tendered scheme. This is to be funded from the budget available for improvements to Park Lane Recreation Ground which is included in the existing Open Space Improvements Programme.
3. This additional cost has resulted in a budget increase for the tender from £100,000 to £120,000 to enable one integrated and compatible skate facility to be built in a new location.
4. An invitation to tender for this project was issued on the 17th December 2013 via the South East Business Portal to the three (3) suppliers listed on the Eastern Shire Procurement Ordering (ESPO) framework agreement (Ref no. ESPO115).

PROPOSAL

5. On the 24th January 2014 three tenders were received and opened by Democratic Services and the Procurement Officer. The tender price details are presented in the confidential appendix A.

EVALUATION PROCESS

6. The contract documents defined a pre-determined scoring mechanism whereby tenders are assessed on price, service and quality including play value.
7. The tender submissions were evaluated and the scores weighted as specified in the invitation to tender. The scores and ranking for all three tenders received are represented in the confidential appendix A.

8. Tenderers were required to complete a 'Tenderers Compliance and Response' pro-forma. This enabled officers to score the quality and service elements of their submission, assessing their method of approach to delivering the service.
9. Based on the evaluation of the tenders received, the three bids have been ranked in order of economic advantage to the Council. The most advantageous supplier, which achieved the highest overall combined score, is recommended for the award of the contract.

RISK ASSESSMENT

10. Many of the usual and identifiable risks initially present in this type of project have been negated through the council's rigorous and structured procurement process.
11. All suppliers have undergone all of the checks associated in order to be part of the ESPO framework agreement (No. ESPO 115) for the provision of this type of work/supply.
12. Regular monitoring will take place and a series of project progress meetings will be held during the course of the implementation to reduce potential risks.

FINANCIAL IMPLICATIONS

13. The works and charges associated with this contract will be financed from the Open Space Improvement Programme.

CONCLUSION

14. Three valid tenders were received for the provision of a new skate park facility in Park Lane Recreation Ground. It is recommended that the most advantageous tender received, ranked 1st in the confidential appendix to this report, be accepted and a contract award for the agreement

Reference Papers: